			Two Years			Two Years	Previous	Current Budget	Proposed Budget	
	Heading Name	Category Name	Previous YTD	Previous YTD	Current YTD	Previous Budget		20.21	21.22	
Income	Contributions	PTO Family Contributions	\$7,245.00	\$6,122.43	\$2,146.81	\$5,500.00	\$6,000.00	\$6,000.00	\$5,000.00	
meome	Fundraising	Book Fair	\$3,340.68	\$3,282.69	\$0.00	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00	
	Fundraising	Box Tops Program	\$1,172.85	\$932.53	\$99.20	\$2,000.00	\$1,100.00	\$300.00	\$200.00	
-	Fundraising	Butler Spirit Wear/Clothing	\$1,713.50	\$1,340.90	\$2,293.88	\$1,000.00	\$1,100.00	\$1,100.00	\$2,000.00	
	Fundraising	Dine and Donate	\$0.00	\$0.00	\$620.51	71,000.00	\$1,100.00	\$0.00	\$600.00	
	Fundraising	Giant Super Market / EScrip	\$6,556.21	\$6,236.87	\$274.17	\$5,000.00	\$6,000.00	\$6,000.00	\$500.00	<del>                                     </del>
	i unuraising	Glant Super Market / Escrip	30,330.21	30,230.87	\$5,434.57	\$3,000.00	\$0,000.00	\$16,900.00	\$11,800.00	-
					33,434.37			\$10,900.00	\$11,800.00	
	Other Income	Interest Income	\$1.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Other Income	Vendor Fair	\$360.00	\$530.00	\$0.00	\$300.00	\$320.00	\$320.00	\$300.00	
	Other meome	vendor run	7500.00	\$550.00	\$0.00	\$300.00	<b>7320.00</b>	\$320.00	\$300.00	<del>                                     </del>
					φο.σσ			<b>7320.00</b>	\$300.00	
	Spring Fair	Spring Fair Baskets	\$3,366.34	\$2,764.36	\$0.00	\$3,000.00	\$3,100.00	\$3,100.00	\$3,100.00	
	Spring Fair	Spring Fair Concessions	(\$610.27)	\$0.00	\$0.00	(\$800.00)	(\$700.00)	(\$700.00)	(\$700.00)	
	Spring Fair	Spring Fair Decoration/Signage/Misc.	\$19.87	\$0.00	\$0.00	(\$350.00)	(\$250.00)	* * * * * * * * * * * * * * * * * * * *	(\$250.00)	
	Spring Fair	Spring Fair Entertainment	(\$575.00)	(\$49.38)	\$0.00	(\$50.00)			(\$600.00)	
	Spring Fair	Spring Fair Food	(\$243.45)	(\$508.69)	\$0.00	(\$800.00)		**	(\$800.00)	
	Spring Fair	Spring Fair Food Trucks	\$0.00	\$0.00	\$0.00	(\$000.00)	\$400.00	\$400.00	\$400.00	
	Spring Fair	Spring Fair Games	(\$1,447.45)	\$209.04	\$0.00	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	
	Spring Fair	Spring Fair Odines  Spring Fair Pre Ticket Sales	\$3,691.00	\$1,569.90	\$0.00	\$3,150.00	\$3,250.00	\$3,250.00	\$3,250.00	
	Spring Fair	Spring Fair Fre Ficket Sales  Spring Fair Redemption	(\$1,161.33)	(\$1,230.74)	\$0.00	(\$1,500.00)		(\$1,500.00)	(\$1,500.00)	
	Spring Fair	Spring Fair Nedeription  Spring Fair Silent Auction	\$5,791.00	\$0.00	\$0.00	\$3,600.00	\$4,500.00	\$4,500.00	\$4,500.00	<del>                                     </del>
	Spring Fair	Spring Fair Sponsors	\$300.00	\$100.00	\$0.00	\$3,000.00	\$200.00	\$200.00	\$200.00	
	+	Spring Fair Ticket Sales	\$8,339.95	\$0.00	\$0.00	\$6,550.00	\$7,000.00	\$7,000.00	\$7,000.00	
	Spring Fair Spring Fair	· · ·	\$0.00	\$403.75	\$0.00	\$0,550.00	\$7,000.00	\$7,000.00	\$7,000.00	
	Spring Fair	Spring Fair Used Book Sales	\$12,675.00	\$3,258.24	\$0.00		\$75.00	\$12,675.00	\$12,675.00	-
			\$12,075.00	\$3,238.24	\$0.00					<del></del>
								\$29,895.00	\$24,775.00	
F	Earmarked Funds	Assemblica CNA	\$4,440.00	¢2 100 00	\$0.00	¢F 000 00	¢F 000 00	Ć4 100 00	¢4,000,00	
Expense				\$3,100.00		\$5,000.00	\$5,000.00	\$4,100.00	\$4,000.00	
	Earmarked Funds	•	\$3,998.16	\$2,520.00	\$0.00	\$4,000.00	\$2,520.00	\$900.00	\$0.00	
	Earmarked Funds		\$525.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00		changed from weekly reader- sept expense
	Earmarked Funds	Young Authors EM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
								\$5,000.00	\$7,500.00	
	Family Programm	Ringo Night	\$210.36	\$91.48	\$38.14	\$300.00	\$200.00	\$300.00	\$300.00	
			\$543.35	\$933.84	\$235.75	\$1,000.00	\$300.00 \$1,000.00	\$1,000.00	\$1,000.00	
	<del></del>	Butler Bash/Pumpkin Decorating Butler Bear Clubs	(\$163.21)	\$933.84	\$235.75	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	, ,						· ·	· .		
		Butler Boy Event	\$50.67	(\$118.78)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Family Programm		(\$158.24)	(\$28.09)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u> </u>	, ,	Haunted Hallway Event	\$99.17	\$147.55	\$0.00	\$100.00	\$100.00	\$150.00	\$150.00	<u> </u>
	<del></del>	Holiday/Secret Shop	(\$68.45)	\$228.33	(\$130.00)	\$100.00	\$100.00	\$100.00	\$100.00	<del>                                     </del>
	Family Programm	likun 4 Life	(\$31.88)	(\$1,150.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Family Programm	Lip Sync	\$37.00	\$0.00	\$0.00	\$325.00	\$400.00	\$400.00	\$400.00	
Family Programm	Paint Night	\$0.00	\$53.91	\$0.00		\$300.00	\$200.00	\$200.00	
Family Programm	Sports Night	(\$80.00)	\$65.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	
	. 9	,	·		·		\$2,550.00	\$2,550.00	
General Expenses	Assemblies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Expenses	Assemblies Ag Lab	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00	
General Expenses	Assemblies Butterflies	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	
General Expenses	Constant Contact/Newsletter	\$400.68	\$400.68	\$367.29	\$425.00	\$425.00	\$425.00	\$370.00	actual cost last year
General Expenses	Custodial Gift	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	
General Expenses	Directory	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	
General Expenses	Duplication/Copying Fees	\$185.34	\$283.89	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	
General Expenses	EAS Water	\$1,244.46	\$802.59	\$388.53	\$1,900.00	\$900.00	\$900.00	\$850.00	actual cost last year
	Field Day Popsicles	\$0.00	\$0.00	\$0.00			\$225.00	\$225.00	İ
General Expenses		\$1,121.92	\$18,940.75	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
General Expenses		\$16.96	\$37.04	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	
General Expenses		\$0.00	\$676.29	\$0.00	\$0.00	\$1,480.00	\$1,755.00	\$610.00	plus scholastic dollars earne
General Expenses	Miscellaneous Expenses	\$1,916.40	\$3.75	\$59.90	\$500.00	\$500.00	\$500.00	\$500.00	
	Play Budget (every other year)	\$0.00	\$428.46	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	
	Play Ground/Gym Equipment	\$499.81	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	
General Expenses	PTO manager	·	-	·	·	•		\$130.00	
General Expenses	9	\$0.00	\$752.82	\$0.00		\$750.00	\$750.00	\$750.00	
	Reading Olympics	\$971.91	\$1,056.83	\$0.00	\$980.00	\$980.00	\$980.00	\$980.00	
General Expenses		\$438.98	\$99.19	\$0.00	\$1,200.00	\$1,200.00	\$500.00	\$500.00	
General Expenses		\$2,268.40	\$2,460.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	Earmarked
	Sixth Grade Memory Book	\$1,816.37	\$1,819.44	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	
	Sixth Grade Promotion	\$868.25	\$916.50	\$204.00	\$550.00	\$800.00	\$800.00	\$800.00	
·	Sixth Grade Ropes	\$1,829.88	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	Staff Appreciation/Breakfast-Lunch-Dine	\$1,137.29	\$628.94	\$1,080.80	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	
	Student Daily Homework Planners	\$1,815.00	\$1,331.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00		1375 plus shipping quoted from
	Teacher/Wish List	\$1,128.36	\$850.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	Time For Kids/Weekly Reader/Nat'l Geogra	\$1,894.89	\$2,499.96	\$0.00	\$2,225.00	\$2,750.00	\$2,750.00	\$2,750.00	
	Volunteer Coordinator/Tea	\$118.44	\$108.52	\$0.00	\$100.00	\$110.00	\$110.00	\$110.00	
	Welcome Committee/Social	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00	\$75.00	\$75.00	
General Expenses	•	\$518.71	\$1,745.97	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00		added 1000 to EM
, , , ,						. ,	\$27,345.00	\$22,225.00	
							Expenses total	\$32,275.00	
								. ,	
							Income	\$24,775.00	
							Earmarked	\$7,500.00	
									Balanced budget